

**Gustavus Disposal & Recycling Center**  
**August 2018 Facility Statistics for**  
**Fiscal Years 2014 – 2018 (July 1<sup>st</sup> – June 30<sup>th</sup>)**  
**Five Year Comparison**

	FY14	FY15	FY16	FY17	FY18
<b>Waste Stream<sup>1</sup></b>					
Pounds of recyclables ( <i>materials utilized</i> ) % difference from FY14   % diff. from prev FY	185,061	202,927 +10% +10%	191,650 +4% -6%	183,821 -1% -4%	184,607 <sup>2</sup> +0% +0%
Pounds of non-recyclable trash ( <i>the mound</i> ) % difference from FY14   % diff. from prev FY	81,768	88,632 +8% +8%	103,710 +27% +17%	114,971 +41%+11%	137,262 +68% +19%
Total pounds waste delivered % difference from FY14   % diff. from prev FY	266,829	291,559 +9% +9%	295,360 +11% +1%	298,792 +12% +1%	321,869 +21% +8%
Cu. yards Construction/ Demolition waste (C/D) & ash ( <i>uncompressed</i> )	143	97	164	110	92
<b>Operating time</b>					
Number of days receiving waste during reporting period ( <i>incl. appointment days</i> )	187	210	218	223	243
Number of customer transactions	4,227	4,601	4,730	4,921	5,164
Pounds per day average	1,427	1,388	1,355	1,352	1,325
<b>The processing of recyclables<sup>3</sup></b>					
Number of southbound recycle shipments	4	4	5	5	5
Recyclables baled for export to Seattle <u>in pounds</u>	66,019	75,652	80,102	79,384	85,281
<u>in bales</u>	71	80	85	88	87
Pounds of food waste composted	56,473	60,333	55,682	43,899	45,695
Pounds of glass bottles pulverized	46,470	52,625	50,890	47,810	46,920
<b>Income &amp; expense metrics</b>					
Income ( <i>all sources external to the City</i> )	\$75,528	\$74,714	\$85,651	\$82,462	\$95,837
Expense	\$94,136	\$96,206	\$95,940	\$115,247	<i>Note 4</i>
Cost per pound average <sup>5</sup>	\$0.35	\$0.33	\$0.32	\$0.39	<i>Note 4</i>

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- 1 The waste delivered to the DRC. Inflow.
- 2 Not all the mixed plastic that was landfilled has been deducted. I will decide on a correction for the FY18 Annual Report
- 3 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.
- 4 All expense numbers are not available at this time. They will be reported in the FY18 Annual Report
- 5 Does not include C/D waste in the calculation